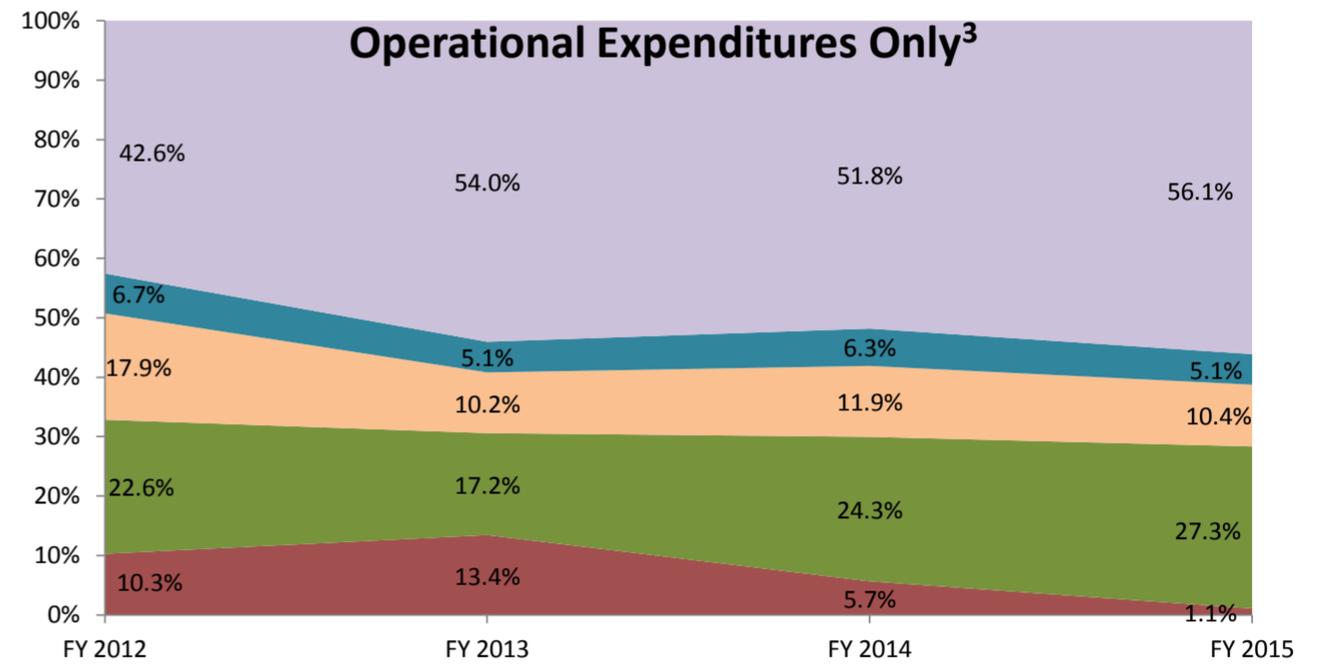
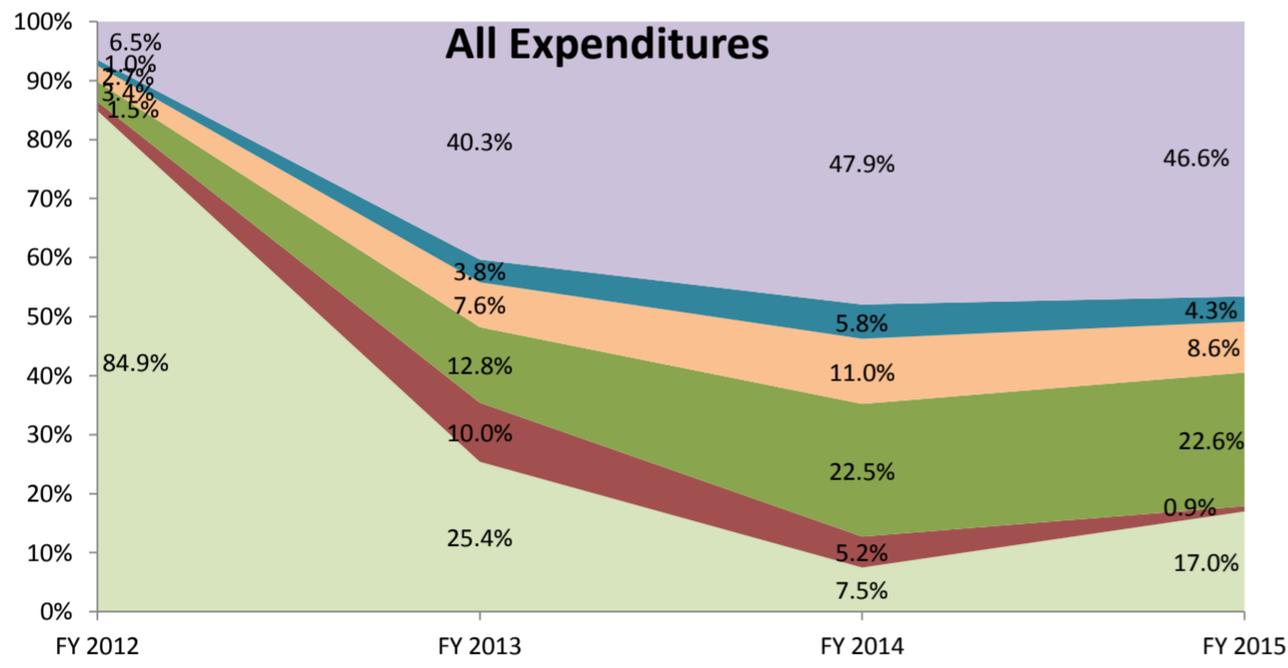


School Corporation Expenditures by Account
Biannual Financial Report Data
Career Academy at South Bend (9880)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$947,438	6.5%	\$2,032,900	40.3%	\$2,056,071	47.9%	\$2,736,532	46.6%
Student Instructional Support	\$0	NA	\$0	NA	\$541,001	3.7%	\$577,579	11.5%	\$722,378	16.8%	\$757,624	12.9%
Total	\$0	NA	\$0	NA	\$1,488,439	10.2%	\$2,610,479	51.8%	\$2,778,449	64.8%	\$3,494,156	59.5%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$722,262	4.9%	\$1,149,248	22.8%	\$1,188,630	27.7%	\$1,382,548	23.5%
Non Operational	\$0	NA	\$0	NA	\$12,398,394	84.9%	\$1,280,809	25.4%	\$321,373	7.5%	\$998,395	17.0%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$13,120,656	89.8%	\$2,430,057	48.2%	\$1,510,003	35.2%	\$2,380,944	40.5%

Grand Total	\$0	\$0	\$14,609,095	\$5,040,536	\$4,288,452	\$5,875,100
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Career Academy at South Bend (9880)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11200 Regular Programs Middle/Junior High	\$0	\$0	\$318,038	\$1,001,744	NA	NA	215.0%
11300 Regular Programs High School	\$0	\$0	\$1,127,454	\$986,469	NA	NA	-12.5%
11590 Regular Programs Vocational Education - Other Vocational Ed. Programs	\$0	\$0	\$277,940	\$306,703	NA	NA	10.3%
12110 Special Programs Gifted and Talented - Gifted And Talented	\$0	\$0	\$276	\$0	NA	NA	NA
12350 Special Programs Physical Impairment - Homebound	\$0	\$0	\$0	\$4,935	NA	NA	NA
12610 Special Programs Learning Disability	\$0	\$0	\$224,458	\$418,980	NA	NA	86.7%
12710 Special Programs Equal Opportunity At Risk	\$0	\$0	\$183	\$0	NA	NA	NA
14100 Summer School Programs Elementary	\$0	\$0	\$32,375	\$10,900	NA	NA	-66.3%
14200 Summer School Programs Middle/Junior High School	\$0	\$0	\$37	\$0	NA	NA	NA
14300 Summer School Programs High School	\$0	\$0	\$62	\$4,455	NA	NA	7125.1%
16100 Remediation Remediation Testing	\$0	\$0	\$0	\$1,541	NA	NA	NA
16200 Remediation Preventive Remediation	\$0	\$0	\$73,900	\$662	NA	NA	-99.1%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$0	\$143	NA	NA	NA
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$480	\$0	NA	NA	NA
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$870	\$0	NA	NA	NA
Student Academic Achievement Total	\$0	\$0	\$2,056,071	\$2,736,532	NA	NA	33.1%
Student Instructional Support							
21130 Students Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$198,125	\$171,088	NA	NA	-13.6%
21340 Students Health Services - Nurse Services	\$0	\$0	\$48,543	\$72,584	NA	NA	49.5%
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$2,073	\$6,587	NA	NA	217.7%
24100 School Administration Office of The Principal	\$0	\$0	\$422,149	\$436,175	NA	NA	3.3%
24900 School Administration Other Support Services - School Admin.	\$0	\$0	\$51,488	\$71,191	NA	NA	38.3%
Student Instructional Support Total	\$0	\$0	\$722,378	\$757,624	NA	NA	4.9%
Overhead and Operational							
23120 General Administration Board of Education - Service Area Assistants	\$0	\$0	\$8,331	\$1,886	NA	NA	-77.4%
23160 General Administration Board of Education - Promotion Expenses	\$0	\$0	\$17,142	\$19,888	NA	NA	16.0%
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$132,529	\$243,806	NA	NA	84.0%
23290 General Administration Executive Administration - Other Executive Admin. Services	\$0	\$0	\$463,293	\$637,537	NA	NA	37.6%
25110 Central Services Fiscal Services - Office of The Business Manager	\$0	\$0	\$84,892	\$11,168	NA	NA	-86.8%
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$4,284	\$4,239	NA	NA	-1.0%
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$72,247	\$104,409	NA	NA	44.5%
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$244	\$7,435	NA	NA	2947.0%
25730 Central Services Personnel Services - Personnel Services	\$0	\$0	\$61,960	\$65,687	NA	NA	6.0%
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$0	\$2,633	\$0	NA	NA	NA
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$116,590	\$189,898	NA	NA	62.9%
25950 Central Services Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$0	\$0	\$44,314	NA	NA	NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$368,388	\$462,200	NA	NA	25.5%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	(\$254,350)	(\$540,782)	NA	NA	NA
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$110,447	\$130,862	NA	NA	18.5%
Overhead and Operational Total	\$0	\$0	\$1,188,630	\$1,382,548	NA	NA	16.3%
Non Operational							
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$118,819	\$1,765	NA	NA	-98.5%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$272,088	\$554,418	NA	NA	103.8%
51100 Principal on Debt Bonds	\$0	\$0	(\$157,835)	\$310,547	NA	NA	NA
52100 Interest on Debt Bonds	\$0	\$0	\$43,488	\$91,028	NA	NA	109.3%
53150 Lease Rental Buildings-Interest	\$0	\$0	\$44,362	\$40,024	NA	NA	-9.8%
59200 Other Debt Services Obligations Bank Fee	\$0	\$0	\$450	\$613	NA	NA	36.2%

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Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Non Operational Total	\$0	\$0	\$321,373	\$998,395	NA	NA	210.7%